

Lakota West Upbeat Club 2014-2015 Proposed Budget

See Budget Detail page for line items making up each total and basis.

	Income	Expense	Net	Comments
Total 3300/5200 Fundraising Income/Expense	112,200.00	23,450.00	88,750.00	Historical totals: 13/14 - 79,000; 12/13 - 71,000; 11/12 - 53,000; 10/11 - 70,000. 10 year average 63,000
Total 3550/5500 Donations/Donations Expense	13,600.00	700.00	12,900.00	
3900 Other Income - Interest	50.00	-	50.00	Interest less - not collecting trip money
<u>Total Income</u>	<u>125,850.00</u>	<u>24,150.00</u>	<u>101,700.00</u>	<u>Includes \$28000 to go to uniform fund</u>
Band Support				
5330/5350 Total Marching Band Support	-	70,425.00	(73,925.00)	
5310 Concert Band				
5310 - Total Concert Band Support	-	7,300.00	(7,300.00)	
5390 Winterguard		2,000.00	(2,000.00)	
5410 Jazz Band Support		1,000.00	(1,000.00)	
5460 Uniforms		2,000.00	(2,000.00)	
5470 Total Band Awards	-	7,500.00	(7,500.00)	
5500 Total Club Admin Expense	-	19,325.00	(19,325.00)	
5800 Net to Uniform Fund		23,000.00	(23,000.00)	
<u>Grand Total Income or Expense</u>	<u>125,850.00</u>	<u>156,700.00</u>	<u>(34,350.00)</u>	