



[illegible]

LAKOTA WEST UPBEAT CLUB											
Proposed Budget 2025-2026											
										APPROVED	
			Past 5 Year Actual History				Current Actual			BUDGET	PROPOSED BUDGET
FUNDRAISING INCOME:		2019-2020	2020-2021 @	2021-2022	2022-2023	2023-2024	2024-2025		2024-25	2025-2026	NOTES
5900 Net to Angel Fund:		-		(0.86)	(5,500.56)	(5,998.50)	(5,000.00)		-\$5,000.00	-\$10,000.00	This shows the movement of \$5000 from Tag Day to Angel fund, plus \$5000 budgeted from general fund
6100 Net to Scholarship Fund:		-		(500.12)	-	(1,000.00)	(1,000.00)		-\$1,000.00	\$0.00	This shows the movement of money to Scholarship fund (reflected above in scholarship)
6200 Net to Field Maintenance Fund				14,605.41	(5.58)	(11,006.10)	-		-\$1,600.00	\$0.00	
TOTAL ALL EXPENSES + IN/OUT		(38,258.57)		(48,472.79)	(56,365.51)	(81,333.23)	(74,532.44)		-\$81,325.00	-\$84,800.00	
COMBINED TOTAL OF ALL LINES:		428.24		24,727.77	46,723.35	28,821.19	37,811.57		-\$825.00	\$0.00	